

Financial Resources: Utilised Amount for the Capital & Operational expenditure for previous 3 years

Financial Year	2016-17 Utilised Amount	2015-16 Utilised Amount	2014-15 Utilised Amount
Annual Capital Expenditure on Academic Activities and Resources (excluding expenditure on buildings)			
Library	60000 (Rupees sixty thousand)	1000000 (Rupees ten lacs)	200000 (Rupees two lacs)
New Equipment for Laboratories	1800000 (Rupees eighteen lacs)	70209 (Rupees seventy thousand two hundred and nine)	211588 (Rupees two lacs eleven thousand five hundred and eighty eight)
Engineering Workshops	0 (Rupee zero)	0 (Rupee Zero)	0 (Rupee Zero)
Studios	0 (Rupee zero)	0 (Rupee Zero)	0 (Rupee Zero)
Other expenditure on creation of Capital Assets (excluding expenditure on Land and Building)	2740000 (Rupees twenty seven lacs and forty thousand)	13570867 (Rupees one crore thirty five lacs seventy thousand eight hundred and sixty seven)	19589917 (Rupees one crore ninety five lacs eighty nine thousand nine hundred and seventeen)
Annual Operational Expenditure			
Salaries (Teaching and Non Teaching staff)	99852000 (Rupees nine crores ninety eight lacs fifty two thousand)	91226541 (Rupees nine crores twelve lacs twenty six thousand five hundred and forty one)	92956238 (Rpees nine crores twenty nine lacs fifty six thousand two hundred and thirty eight)
Maintenance of Academic Infrastructure or consumables, other running expenditures etc. (excluding maintenance of hostels and allied services)	1200000 (Rupees twelve lacs)	8237046 (Rupees eighty two lacs thirty seven thousand and forty six)	561170 (Rupees five lacs sixty one thousand one hundred and seventy)
Seminars/Conferences/Workshops	300000 (Rupees three lacs)	180000 (Rupees one lakh eighty thousand)	240000 (Rupees two lacs and forty thousand)